



DEPARTMENT OF THE AIR FORCE

Headquarters Electronic Systems Center (AFMC)
Hanscom Air Force Base, Massachusetts

14 May, 1996

MEMORANDUM FOR SEE DISTRIBUTION

FROM: PEO C3S PM TRCS
SFAE-C3S-TRC-BMD
Ft Monmouth, NJ 07703

ESC/TG-4
175 Vandenberg Dr., Bldg 1630
Hanscom AFB, MA 01731

SUBJECT: JTIDS Class 2M Cost Working Group Meeting #3 [8 May 1996] Minutes

1. The third JTIDS Class 2M Cost Working Group (CWG) meeting was held on May 8, 1996 at Dynamics Research Corporation in Crystal City, VA. Kevin Sweeney (ESC/TG-4) opened the meeting with discussions about open JTIDS Class 2M Cost Analysis Requirements Document (CARD) comments. Incorporation of the comments were assigned to JTIDS JPO and PM-TRCS for inclusion in the final draft of the CARD. All comments are expected to be incorporated by 28 June 1996.
2. The Class 2M maintenance concept was discussed. Joe Myslinski (PM-TRCS) stated that the PM-TRCS Program Manager will have a decision on the maintenance concept (JTIDS 2M Logistics Support Plan) by the end of May. PM-TRCS will update all appropriate sections of the CARD based on the results of the maintenance study.
3. Several items remain to be costed for completion of the EMD portion of the Program Office Estimate (POE). PM-TRCS and the JTIDS JPO will meet to complete the section.
4. It was agreed that a single, joint POE review by SAF/FMC and Army CEAC is appropriate. Major Van Der Wissell and Dr. Ahmed will coordinate this action with their respective principles.
5. Kevin Sweeney advised the CWG that GEC cost actuals are expected to be received by the end of May. PM-TRCS and JTIDS JPO personnel will meet to analyze this data in early June. Discussions with Rockwell regarding data collection are ongoing.
6. Discussion about which cost format (AF or Army) should be used for the POE concluded that the Army CES structure is most appropriate. OSD agreed that this is acceptable. It was further discussed that the software (ACE-IT) being used to develop the POE has mapping capability from Army to AF structure in the event that the AF structure is needed in the future.
7. Kevin Sweeney presented a JTIDS JPO 2M DAB schedule. Given a Mar 97 DAB, an AFCAIG/CEAC Review would be scheduled for early Jan 97. To support these dates a final POE, with documentation, needs to be available for AFCAIG/CEAC sufficiency review by

late Nov/early Dec 96. The JPO, in conjunction with PM-TRCS, will develop a CWG milestone schedule prior to the next CWG meeting in mid-July.

8. A brief overview of the POE file was given by Tim Ascani. The file, using ACE-IT software, has been developed with a high degree of flexibility for sensitivity analysis, quantity changes and connectivity between EMD, Production, and O&S sections. The file will be updated to reflect the Army WBS structure with the appropriate mapping to the AF WBS structure. The CWG agreed that this file is appropriate for POE Life Cycle Costing.
9. Class 2M quantities were briefly discussed. The POE will be limited to quantity 34 in FY97 and quantity 11 in FY98. MIDS quantities will not be included in the CWG's efforts.
10. The meeting concluded with agreement to reconvene in mid-July. The following topics will be presented at that time:
 - POE Ground rules and Assumptions
 - Selected primary and secondary methodologies
 - EMD portion incorporated into the POE file
 - Final Draft of the CARD
 - CWG milestone schedule

//signed//

Mr. J. Myslinski
PM TRCS
Cost WG Co-Chair

//signed//

Mr. K. Sweeney
ESC/TG-4
Cost WG Co-Chair

Distribution

See next page for distribution

Attachments

1. Attendance

Distribution

Name

Ahmed, Dr. Altaf
Anderson, Mr. Gus
Ascani, Mr. Tim
Bradford, Mr. Robert
Coudert, Mr. Ernie
Dhaliwal, Mr. Sher
Feldman, Mr. John
Finch, Mr. Howard
Forman, Ms. Joni
Freund, Mr. Ken
Hewitt, Mr. Les
Horowitz, Mr. Arnold
Johnson, Maj Eric
Kraus, LTC Karl
Mayfield, LTC Cal
McGovern, Maj Mike
Micklton, Ms. Song
Miller, Mr Steve
Myslinski, Mr. Joseph
Newman, Mr. A.V.
Smith, Ms. Ann
Sweeney, Mr. Kevin
Thompson, Mr. Bob
Van der Wissel, Maj Pat
VanHoff, Ms. Beverly

Organization

USA CEAC
OSD/PA&E
ESC/TG-4
ARES/BMDO
ESC/FMC
USA CEAC
TASC
PEO C3S PM-TRCS
OUSD(API)/PM
HQ AMC
ARES/BMDO
PEO C3S PM TRCS
DACS-DPA(PAE)
Joint Staff (J8 ATD)
ODISC4-C4T
SAF/AQII
PEO C3S LNO
OSD/PA&E
PEO C3S PM-TRCS
ODASD(C3)/T&TC3
HQ AMC
ESC/TG-4
ESC/TG-4
SAF/FMCC
TAPC PLM

Attachment 1 - Attendees

Name

Ahmed, Dr. Altaf
Anderson, Mr. Gus
Ascani, Mr. Tim
Bradford, Mr. Robert
Coudert, Mr. Ernie
Dhaliwal, Mr. Sher
Feldman, Mr. John
Forman, Ms. Joni
Freund, Mr. Ken
Hillstead, Capt. Scott
Horowitz, Mr. Arnold
Myslinski, Mr. Joseph
Smith, Ms. Ann
Sweeney, Mr. Kevin
Van der Wissel, Maj Pat
VanHoff, Ms. Beverly

Organization

USA CEAC
OSD/PA&E
ESC/TG-4
ARES/BMDO
ESC/FMC
USA CEAC
TASC
OUSD(API)/PM
HQ AMC
ESC/FMC
PEO C3S PM TRCS
PEO C3S PM-TRCS
HQ AMC
ESC/TG-4
SAF/FMCC
TAPC PLM